

**Govt. of India**  
**Ministry of Human Resource Development**  
**Dept. of School Education and Literacy**  
**Mid Day Meal Division**

**PAB-MDM meeting**  
**to consider and approve**  
**AWP&B 2019-20**

**(Date of Meeting: 06.05.2019)**



**APPRAISAL NOTE**

**UT: Lakshadweep**

## **1. Good practices**

- a) MDM is being provided to children studying up to XII class.
- b) Additional food items like Egg, Fish, Chicken, Fruits, etc. are provided.
- c) Double Fortified Salt is used for preparation of Mid Day Meal.
- d) Additional cooking cost of Rs 10.00 in Primary and Rs 11.70 in Upper Primary is being provided over and above the central assistance.
- e) Additional Honorarium to cook-cum-helpers (i.e. Rs 8500/- per month per CCH) is being given.
- f) E-transfer of honorarium to all CCH is being done from UT Administration's resources.

## **2. Issues**

- g) UT of Lakshadweep uses firewood as mode of cooking. The UT has been advised to use LPG in phase manner or at least smoke less chulhas.
- h) The UT has very less Utilization of MME i.e. only 44% .
- i) No meeting of District Level Committee (0%) has been convened during 2018-19, where as it is mandatory to conduct one meeting per month.
- j) No training has been imparted to Cook Cum Helpers (0%) in UT of Lakshadweep.
- k) No proper management structure is found available in UT of Lakshadweep.

### 3. Basic Information:

(Year 2018-19)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
<b>1. No. of Institutions</b>				
i)	Existing Institutions	15	24	39
ii)	Covered during the year	15	24	39
<b>2. No. of Children</b>				
i)	Approved by MDM-PAB	4073	2738	6811
ii)	Enrollment as per UDISE 2017-18	4134	2823	6957
ii)	Average No. of children availed MDM during 01.04.2018 to 31.03.2019	4469(108%)	2248(80%)	6717(97%)
<b>3. Coverage of children as per Quarterly Progress Report (QPR)</b>				
i)	Average no. of children availed MDM as per <b>QPR-1</b>	4362(106%)	2257(80%)	6619(95%)
ii)	Average no. of children availed MDM as per <b>QPR-2</b>	4006(97%)	2164(77%)	6170(89%)
iii)	Average no. of children availed MDM as per <b>QPR-3</b>	4479(108%)	2213(78%)	6692(96%)
iv)	Average no. of children availed MDM as per <b>QPR-4</b>	4604(111%)	2280(81%)	6884(99%)
<b>4. No. of Working Days</b>				
i)	Approved for <b>4 quarters</b>	220	220	
ii)	Covered during <b>4 quarters</b>	220	220	
<b>5. Per unit cooking cost Per child per day (in Rs.)</b>				
AVERAGE UNIT COOKING COST PCPD		14.35	18.21	
UT's contributions in cooking cost per child per day		Rs. 10.00	Rs.11.70	

*\*percentage to enrollment.*

## 4. Review of Performance during 2018-19

### 4.1 Performance on PGI indicators:

There are two indicators of Mid Day Meal Scheme in the Performance Grading Index (PGI) i.e. i) Score against the weightage of 10 for indicator No. 1.3.7 i.e. “% of elementary school’s children taking MDM against target approved in PAB – in Govt. and aided schools” and ii) Score against the weightage of 10 for indicator No 1.3.8 i.e. “% of days Mid Day Meal served against total working days – Govt. and aided elementary schools.”

Indicator	Score out of 10 (children taking MDM)	Score out of 10 (MDM served days )
Score	10	10

### 4.2 Coverage of children:

The PAB-MDM has approved 4073 children at primary and 2738 children at upper primary level, out of which 4469 children at primary and 2248 children at upper primary have availed Mid Day Meal on an average basis during the year 2018-19.

Stage	PAB-MDM Approval	Average number of children availed MDM	% children availed MDM
Primary	4073	4469	109
Upper Primary	2738	2248	82
Total	6811	6717	99

Under ‘Performance Grading Index’ (PGI), the UT of Lakshadweep obtained score of 10 against the weightage of 10 for indicator No. 1.3.7 i.e. “% of elementary school’s children taking MDM against target approved in PAB – in Govt. and aided schools”. It was observed that there is a significant difference in the proportion of children covered at primary and upper primary level as is evident from 109% coverage at primary level compared to 82% at upper primary level as against PAB-MDM approval. The UT was advised to take necessary steps to enhance the coverage of children at upper primary level.

#### 4.3 School Working Days:

The PAB-MDM has approved 220 working days both at primary and upper primary level. Mid Day Meal was served on all 220 working days for primary and upper primary levels. Under Performance Grading Index (PGI), the UT of Lakshadweep obtained score of 10 against the weightage of 10 for indicator No. 1.3.8 i.e. “% of days Mid Day Meal served against total working days – Govt. and aided elementary schools”.

#### 4.4 Kitchen-cum-Stores:

UT has not proposed any kitchen cum store during 2019-20. Kitchen cum stores in schools of UT of Lakshadweep are provided from UT budget.

#### 4.5 Kitchen Devices (new as well as replacement):

UT has not proposed any kitchen devices during 2019-20. Kitchen Devices in schools of UT of Lakshadweep provided from UT budget.

#### 4.6 School Health Programme (Rashtritya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementaiton, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was observed that health check up has been carried out for 5231 children, out of total enrolment of 6957 children.

Enrolment	No. of Children		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
6957	5231(75%)	0	6931 (100%)

#### 4.7 Training of Cook-cum-Helpers and other capacity building activities:

UT has informed that out of total 110 engaged cook-cum-helpers in schools, no training has been imparted to any cook-cum-helpers during FY 2018-19.

#### **4.8 Data Entry on MDM-MIS Web Portal:**

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The UT of Lakshadweep has completed 100% Annual and Monthly data entries in the MIS portal.

#### **4.9 Status of implementation of Automated Monitoring System (AMS):**

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 39 schools, daily data has been reported by 24 schools i.e. 62% schools on Automated Monitoring System. In this regard, email alerts are being sent to all States/UTs on daily basis.

#### **4.10 Centralized kitchens:**

No Centralized kitchen has been engaged under MDMS in the UT.

#### **4.11 Awareness generation activities:**

UT has informed that billboards have been placed at all prominent places to create awareness of the scheme.

#### **4.12 Social Audit:**

No Social Audit has been conducted during FY 2018-19.

#### **4.13 Meeting of District Level Steering-cum-Monitoring Committee:**

As per the information provided by the UT, only one meeting of District Level Steering-cum-Monitoring Committee under the chairpersonship of the District Collector have taken place against the mandated twelve.

### 5. Total Estimated Budget (2019-20)

The estimates for the AWP&B for 2019-20 under Mid Day Meal Scheme are as under: -

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory UT Share	Total
1	Serving of MDM during regular school working days	98.05	0.00	98.05
2	Serving of MDM in Drought affected areas during summer vacations	0.00	0.00	0.00
3	Construction of Kitchen-cum-Store	0.00	0.00	0.00
4	Repair of kitchen-cum-stores	0.000	0.00	0.00
5	Procurement of Kitchen Devices (new)	0.00	0.00	0.00
6	Procurement of Kitchen Devices (Replacement)	0.00	0.00	0.00
7	Flexible funds for new interventions	0.55	0.00	0.55
<b>Grand Total</b>		<b>98.60</b>	<b>0.00</b>	<b>98.60</b>

### 6. Summary of PAB-MDM approvals (Physical) for the year 2019-20

S. No.	Component	PAB Approvals for 2019-20
1	<b>Schools</b>	
1.1	Primary	17
1.2	Upper Primary	22
1.3	Special Training Centers	0

<b>2</b>	<b>Children</b>	
2.1	Primary	4604
2.2	Upper Primary	2280
2.3	Special Training Centers	0
<b>3</b>	<b>Working Days</b>	
3.1	Primary	223
3.2	Upper Primary	223
3.3	Special Training Centers	0
<b>4</b>	<b>Cook-cum-Helpers</b>	
4.1	Primary	32
4.2	Upper Primary	78
<b>5</b>	<b>Serving of MDM in Drought affected areas during summer vacations</b>	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
<b>6</b>	<b>Non Recurring</b>	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	0
6.5	<b>Flexible funds for new interventions</b>	
6.5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by UT)	UT has not submitted proposal for Supplementary Nutrition as UT Administration is already providing chicken, eggs, fish and fruits out of UT Budget.
6.5.2	School Kitchen Gardens	11
6.5.3	..... Any other proposal	0



**7.Summary of PAB-MDM approvals (Financial) for Assistance during the year 2019-20**

<b>S. No.</b>	<b>Particulars</b>	<b>Central Assistance</b>	<b>Minimum Mandatory UT Share</b>	<b>Total</b>
1	Serving of MDM during regular school working days	98.05	0.00	98.05
2	Serving of MDM in Drought affected areas during summer vacations	0.00	0.00	0.00
3	Construction of Kitchen-cum-Store(s)	0.00	0.00	0.00
4	Repair of kitchen-cum-stores(s)	0.00	0.00	0.00
5	Procurement of Kitchen Devices (new)	0.00	0.00	0.00
6	Procurement of Kitchen Devices (Replacement)	0.00	0.00	0.00
7	Flexible funds for new interventions	0.55	0.00	0.55
<b>Grand Total</b>		<b>98.60</b>	<b>0.00</b>	<b>98.60</b>

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**UT: LAKSHADWEEP**

**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2019-20**

**A. Food grains**

<b>Sl. No.</b>	<b>Stage</b>	<b>No. of Children</b>	<b>Working days</b>	<b>Quantity (in MTs)</b>
1	Primary (@ 100 gms per child per school day)	4604	223	102.66
2	U. Primary (@150 gms per child per school day)	2280	223	76.26
3	STC ( @150 gms per child per school day)	--	--	--
4	Drought			
4.1	Primary	0	0	0
4.2	Upper Primary	0	0	0
<b>PAB Approval – Total Foodgrains - A</b>		<b>6884</b>		<b>178.92</b>

**B. Serving of MDM during regular school working days – {(Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to cook-cum-helpers and Management Monitoring and Evaluation (MME)}**

<b>Sl. No.</b>	<b>Component/norm</b>	<b>Amount (Rs. in lakh)</b>
<b>1</b>	<b>2</b>	<b>3</b>
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000 per MT for rice (4604 children x 223 days x 0.0001 MT rice x Rs 3000)	3.08
2	Cooking Cost - Rs. 4.35 per child per day	
2.1	Central Share @ Rs. 4.35 per child per day (4604 children x 223 days x Rs 4.35 )	44.66

2.2	Minimum Mandatory UT Share	0.00
3	Transportation Cost @ Rs750 Per MT food grains (4604 children x 223 days x 0.0001 MT x Rs 750 )	0.77
4	Honorarium for Cook-cum-Helper – Rs 1000 per month per CCH for 10 months	
4.1	Central Share - @ Rs 1000 for 10 months (32 CCH x Rs 1000 x 10 months)	3.20
4.2	Minimum Mandatory UT Share -	0.00
5	Management Monitoring and Evaluation (MME) @ 2.7% of i) Cost of food grains ii) Cooking cost (Central Share only) iii) Cost of transportation and iv) Honorarium to Cook-cum-Helpers (Central Share only)	1.40
PAB Approval - Total Central Share for Primary		<b>53.11</b>

<b>Upper Primary</b>		
6	Cost of Food grains @ Rs 3000 per MT for rice (2280 children x 223 days x 0.00015 MT rice x Rs 3000)	2.29
7	Cooking Cost - Rs. 6.51 per child per day	
7.1	Central share @ Rs. 6.51 per child per day (2280 children x 223 days x Rs 6.51)	33.10
7.2	Minimum Mandatory UT Share	0.00
8	Transportation cost @ Rs750 Per MT food grains (2280 children x 223 days x 0.00015 MT rice x Rs 750)	0.57
9	Honorarium for cook cum Helper – Rs 1000 per month per CCH for 10 months	
9.1	Central Share - @ Rs 1000 for 10 months (78 CCH x Rs 1000 x 10 months)	7.80
9.2	UT Share -	0.00
10	Management Monitoring and Evaluation (MME) @ 2.7% of i) Cost of food grains	1.18

	ii) Cooking cost (Central Share only)	
	iii) Cost of transportation and	
	iv) Honorarium to Cook-cum-Helpers (Central Share only)	
PAB Approval - Total Central Share for Upper Primary		<b>44.94</b>
<b>Special Training Centers</b>		
11	Cost of Food grains	0.00
12	Cooking Cost	
12.1	Central share	0.00
12.2	Minimum Mandatory UT Share	0.00
13	Transportation cost	0.00
14	Management Monitoring and Evaluation (MME) @ 2.7% of i) Cost of food grains ii) Cooking cost (Central Share only) iii) Cost of transportation	0.00
PAB Approval - Total Central Share for STC		0.00
<b>PAB Approval - Total of Central Share for serving of meals during regular school working days - B</b>		<b>98.05</b>

C. **Serving of MDM in Drought affected areas during summer vacations** (If Proposed by UT) –  
Not Applicable

Sl. No.	Component/norm	Amount (Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains	0.00
2	Cooking Cost	

2.1	Central Share	0.00
2.2	Minimum Mandatory UT Share	0.00
3	Transportation Cost	0.00
4	Honorarium for cook cum Helper	
4.1	Central Share -	0.00
4.2	UT Share -	0.00
5	Management Monitoring and Evaluation (MME) @ 2.7% of i) Cost of food grains ii) Cooking cost (Central Share only) iii) Cost of transportation and iv) Honorarium to Cook-cum-Helpers (Central Share only)	0.00
PAB Approval - Total Central Share for Primary (Drought)		0.00
Upper Primary		
6	Cost of Food grains	0.00
7	Unit Cooking Cost-	
7.1	Central share	0.00
7.2	Minimum Mandatory UT Share	0.00
8	Transportation cost	0.00
9	Honorarium for Cook-cum-Helpers	
9.1	Central Share -	0.00
9.2	UT Share -	0.00
10	Management Monitoring and Evaluation (MME) @ 2.7% of i) Cost of food grains ii) Cooking cost (Central Share only) iii) Cost of transportation and iv) Honorarium to Cook-cum-Helpers (Central Share only)	0.00
PAB Approval -Total Central Share for Upper Primary (Drought)		0.00
<b>PAB Approval - Total Central Share – for Serving of MDM in Drought affected areas during summer vacations - (C)</b>		<b>0.00</b>

**D. Non-recurring**

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	
1.1	Central share -	0
1.2	Minimum Mandatory UT Share -	0
2	Repair of kitchen-cum-store	
2.1	Central share -	0
2.2	Minimum Mandatory UT Share -	0
3	Kitchen Devices (New)	
3.1	Central share -	0
3.2	Minimum Mandatory UT Share -	0
4	Kitchen Devices (Replacement)	
4.1	Central share –	0
4.2	Minimum Mandatory UT Share -	0
<b>PAB Approval - Total Central Share - Non Recurring – (D)</b>		<b>0</b>

**E. Flexible funds for new interventions****(Rs. in lakh)**

Component	Centre Share	Minimum Mandatory UT share	Total
Serving of MDM during regular school working days – from Table B	98.05	0.00	98.05
Serving of MDM in Drought affected areas during summer vacations– from Table C	0.00	0.00	0.00
Non- recurring– from Table D	0.00	0.00	0.00

Sub Total	98.05	0.00	98.05
Admissible Flexi Funds for new interventions as per sharing pattern (5% of Total Budget i.e. 5% of Rs 98.05 lakh)	4.90	0.00	4.90
<b>PAB Approvals for flexible funds</b>			
i) School Nutrition Gardens (11 SNG @ Rs 5000 each)	0.55	0.00	0.55
ii) Supplementary Nutrition	0.00	0.00	0.00
<b>PAB Approval - Total Flexible fund - (E)</b>	<b>0.55</b>	<b>0.00</b>	<b>0.55</b>

**F. PAB Approval - Total Funds for 2019-20**

(Rs. in lakh)

Component	Centre Share	Minimum Mandatory UT share	Total
Serving of MDM during regular school working days – (B)	98.05	0.00	98.05
Serving of MDM in Drought affected areas during summer vacations – (C)	0.00	0.00	0.00
Non- recurring – (D)	0.00	0.00	0.00
Flexi Funds for new interventions – (E)	0.55	0.00	0.55
<b>Grand Total</b>	<b>98.60</b>	<b>0.00</b>	<b>98.60</b>

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